



## 2014 SPRING ANNUAL TOWN MEETING CAPITAL PLANNING COMMITTEE REPORT

At the Fall 2013 Town Meeting the Capital Planning Committee presented to Town Meeting its recommendations for capital projects. At that time three projects were approved using free cash. They were \$40,000 to repair the Library chimney flashing, \$40,000 to remove the oil tank from Muraco School and \$70,000 for Town MIS end switch replacement.

Following the completion of the Fall Town Meeting the Capital Planning Committee once again reviewed the projects it had initially recommended for the Spring Town Meeting. We confirmed with the department heads both the need and requested funding.

At this time the available funding includes \$223,000 from General Revenue/Free Cash, \$721,000 (including closeouts) from the Capital Stabilization Fund, \$280,000 from the Building Stabilization Fund, and \$100,000 from the Hospital Gift Fund.

The Capital Planning Committee recommends at this time the following projects:

<u>Article 18</u>	<u>Capital Stabilization Fund/General Fund/Free Cash</u>
DPW Roads and Sidewalks	\$283,000
MIS Town Ethernet Cabling	\$ 93,000
Town Clerk Voting Machines	\$ 90,000
Fire Prevention Vehicle	\$ 33,000
DPW Vehicle Truck 22	\$135,000
Schools School Safety System	\$ 70,000
ADA School Town Projects	\$125,000
<i>Fire Ambulance</i>	<i>\$115,000*</i>
<b>Total</b>	<b>\$944,000</b>

*\*(Cost of Ambulance is \$215,000; \$100,000 funded from Board of Selectmen Hospital Gift Fund)*

