

<b>Draft FY15 Yellow Sheet</b>													
<b>Article 19 FY2015 Stabilization Fund Appropriations</b>													
Motion 1	<b>MOVED AND SECONDED that the Town appropriate and transfer \$2,488,056 into the Building Renovation/Reconstruction Stabilization Fund</b>												
Motion 2	<b>MOVED AND SECONDED that the Town appropriate and transfer \$1,075,912 into the Capital Improvements Stabilization Fund.</b>												
<b>Article 18 FY2015 Operating Budget Motions</b>													
<i>Moved and seconded that the amount under Column A is appropriated for B, of which C is for Personal Services, D is for Other Expenses and E is for Equipment</i>							<i>(Special Funding Sources are noted as they occur)</i>						
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>								
<b>Category</b>	<b>Total</b>	<b>Department</b>	<b>Personal</b>	<b>Expense</b>	<b>Equipment</b>	<b>Page Number</b>	<b>Special Funding Source</b>						
<b>General Government</b>													
3	\$582,878	Town Manager	\$531,978	\$50,900		10							
4	\$67,800	Human Resources/ADA	\$60,100	\$7,700		12							
5	\$6,000	FinCom	\$3,500	\$2,500		13							
6	\$317,234	Comptroller	\$314,564	\$2,670	\$0	14							
7	\$280,375	Assessor	\$222,625	\$57,750		15							
8	\$95,000	Audit		\$95,000		6							
9	\$459,231	Data Processing	\$80,260	\$378,971	\$0	33							
10	\$390,420	Collector/Treasurer	\$284,570	\$105,850		17							
11	\$811,795	Planning and Community Development	\$731,485	\$80,310	\$0	19							
12	\$1,500	Historical Commission	\$1,500				New Acct						
13	\$132,726	Planning Board	\$89,126	\$43,600		28							
14	\$345,000	Legal		\$345,000		32							
15	\$130,800	General Services		\$130,800		34							
16	\$361,014	Town Clerk	\$303,499	\$57,515		30							
17		Parking					New Acct						
<b>Culture and Recreation</b>													
18	\$1,738,412	Library	\$1,346,315	\$378,597	\$13,500	35							
19	\$10,682	Archival Center		\$10,682		38							
<b>Health and Social Services</b>													
20	\$280,859	Health	\$227,784	\$53,075		40							
21	\$237,900	Council on Aging	\$231,655	\$6,245		43							
22	\$32,643	Veterans Services	\$8,400	\$24,243		46							
<b>Public Safety</b>													
23	\$4,139,531	Police	\$3,897,207	\$173,524	\$68,800	47							
24	\$4,161,993	Fire	\$3,903,019	\$228,974	\$30,000	49	\$77,000 from parking Meter Fund						
25	\$9,272	Weights & Measures	\$7,250	\$2,022		51							
<b>DPW</b>													
26	\$5,664,865	DPW	\$3,525,234	\$2,120,131	\$19,500	52	\$70,000 from Cemetery Permanent Care Fund						
27	\$400,000	DPW-Snow and Ice	\$123,300	\$251,700	\$25,000	61							
<b>Education</b>													
28	\$41,141,823	Education				62							
29	\$156,670	Vocational Ed		\$156,670		86							
<b>Undistributed</b>													
30	\$2,360,196	Energy		\$2,320,196	\$40,000	164							
31	\$3,889,699	Contributory Retirement	\$0	\$3,889,699		166							
32	\$375,000	Workers Comp		\$375,000		167							
33	\$100,000	Unemployment		\$100,000		167							
34	\$9,375,000	Health Insurance		\$9,375,000		167							
35	\$780,000	Medicare		\$780,000		167							
36	\$35,000	Non-Contributory Retirement		\$35,000		166							
37	\$400,000	Reserve Fund		\$400,000		173							
38	\$343,000	General Insurance		\$343,000		171							
39	\$105,000	Environmental Remediation		\$105,000		173							
<b>Funded Debt</b>													
40	\$2,070,191	Funded Debt Interest		\$2,070,191		168							
41	\$4,864,451	Funded Debt Principal		\$4,864,451		168							

